

## OUT OF THE BOX BUDGET FOR TRAINING PROGRAMMES

### Notes & Assumptions

- (1) Courses will be given 300 days a year.  
Courses are run both in the morning and the afternoon.
- (2) One course will train 10 learners at a time.

Course	Total hours	No. Lessons	Cost per Lesson	Total Cost per Learner	No. of Courses that could be run per year (1)	No. of Learners that could be trained (2)	Required Budget
<b>BEADING</b>	24 hrs	8 x 3 hour lessons	R184	R1,650	60	600	<b>R990,000</b>
<b>SEWING</b>							
<b>Beginners</b>	15 hrs	5 x 3 hour lessons	R290	R1,450			
<b>Intermediate</b>	12 hrs	4 x 3 hour lessons	R337	R1,350			
<b>Advanced</b>	21 hrs	7 x 3 hour lessons	R207.50	R1,660			
				R4,460	34	340	<b>R1,516,400</b>
<b>EMBROIDERY</b>	15 hrs	5 x 3 hour lessons	R159.00	R950.00	100	1000	<b>R950,000</b>
<b>TIN &amp; WIRE WORK</b>	24 hrs	8 x 3 hour lessons	R153.00	R1,370.00	60	600	<b>R822,000</b>
<b>CANDLE MAKING</b>	12 hrs	3 x 4 hour lessons	R212.50	R850.00	148	1480	<b>R1,258,000</b>

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<b>SOAP MAKING</b>	12 hrs	3 x 4 hour lessons	R212.50	R850.00	148	1480	<b>R1,258,000</b>
<b>KNITTING</b>	24 hrs	8 x 3 hour lessons	R200.00	R1,600.00	60	600	<b>R960,000</b>
<b>PAPER MAKING</b>	12 hrs	4 x 3 hour lessons	R180.00	R900.00	120	1200	<b>R1,080,000</b>
<b>SCREEN-PRINTING</b>	21 hrs	7 x 3 hour lessons	R111.00	R885.00	74	740	<b>R654,900</b>
<b>COMPUTER LITERACY</b>	48 hrs	16 x 3 hour lessons	R250.00	R4,000.00	34	340	<b>R1,360,000</b>
<b>WOODWORK</b>	17.5 hrs	5 x 3.5 hour lessons	R667.00	R4,000.00	100	1000	<b>R4,000,000</b>
<b>FIGURE CARVING</b>	9 hrs	3 x 3 hour lessons	R600.00	R2,400.00	60	600	<b>R1,440,000</b>
<b>BASIC JEWELLERY COURSE</b>	9 hrs	3 x 3 hour lessons	R600.00	R2,400.00	60	600	<b>R1,440,000</b>

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<b>BUSINESS &amp; LIFE SKILLS</b>	40 hrs	5 x 8 hour lessons	R340.00	R1,700.00	120	1200	<b>R2,040,000</b>
<b>BASIC QUILTING</b>	24 hrs	8 x 3 hour lessons	R200.00	R1,600.00	12	120	<b>R192,000</b>
<b>METAL WORKS</b>	105 hrs	15 x 7 hour lessons	R300.00	R4,500.00	17	120	<b>R990,000</b>
Welding and all equipment to start teaching including phase 3 connection. Also includes 2 accredited facilitators and 2 workshop general workers.							